

AAUW Laguna Beach - Proposed Budget for 2017/2018

Income	Budget 2018	
Net Dues	4500.00	150 members at \$30/member
Waves Advertising	0.00	
Art Tour	0.00	
Fundraising & Donations	<u>0.00</u>	
Net Income	4500.00	
Expenses		
Meetings		
Installation	125.00	
Monthly	450.00	
Retreat	500.00	
Gifts-Installation	200.00	
Insurance	675.00	
Publicity - Program Mailing	150.00	
Website-E Blast	450.00	
Financial Services	200.00	
IBC	20.00	
Community Events	71.00	
Membership Development	730.00	
Branch Programs	1000.00	\$125/program average
Directory	<u>650.00</u>	
Total Expenses	5221.00	
Income/Loss	-721.00	
Cash in Bank at June 30th, 2017	14363.01	